

<u>COMMUNITY</u>	KPIs	Target	Frequency	Keep/Change/Remove
9. Working with Our Communities and Partners to Improve the Physical Health and Well-being of Our Residents	Residents engaged & feel supported with weight management sessions in the District	Increase growth and Support perception.	Quarterly	Redefined
	Number of physical activity promotions	96 Promotions Annually	Quarterly	Redefined
	Number of Community Champions appointed across the District	Delivery of Community Champions Initiative	Quarterly	Redefined
	Number of organizations supported to improve inclusion and accessibility	Year on Year Increase	Quarterly	Keep
	Participation at Leisure Centres (Places Blackwater Leisure and Dengie 100)	1% Increase Year on Year	Quarterly	Keep
10. Working with Our Communities and Partners to Improve the Mental Health and Well-being of Our Residents	Promotion of mental health, social isolation, and loneliness initiatives	96 Promotions Annually	Quarterly	Keep
	Number of intergenerational projects delivered in the District	1 New Project Per Year	Quarterly	Keep
	Residents engaged with MDC Supported wellbeing sessions in the District	Increased engagement with community initiatives.	Quarterly	New
	Number of Schools Supported by MDC Year 6 Transition Template	2 Per Year	Annual (updated Quarterly)	Remove
11. Working with our Communities, Schools and	Number of awareness raising sessions delivered to schools (Cumulative/Running Total)	4 per year	Quarterly	Keep

Partners, To Improve Our Children and Young Peoples' Health and Well-being, Giving Them the Best Start in Life	Young people & Schools engaged with community initiatives supported by MDC	Increased community initiatives activity	Quarterly	New
	Promotion of known youth groups/clubs	Year on Year Increase	Annual	Redefined
12. Ensuring the Safety and Wellbeing of Our Vulnerable Children, Adults and Families	% of MDC customer facing staff who have received "Make Every Contact Count" training (Individual data read per quarter)	Year on Year Increase (83% last year)	Quarterly	Keep
	Staff completion of e-learning modules on safeguarding vulnerable adults and young people and GDPR (Individual data read per quarter)	100% Staff Completion	Quarterly	Keep
13. Building on The Strengths of Our Communities and What They Can Do to Support Themselves and Help Each Other To Thrive	Number of multi-agency events delivered in the District	1 per quarter	Quarterly	Keep
	Completed adaptation grants enabling independence	Increase support year on year	Quarterly	New
	Number of volunteering opportunities promoted across the District (Cumulative/Running Total)	Year on Year Increase	Quarterly	Keep
	Annual Better Care Fund spent (Dependent on COVID)	Aspiration 100% Spend	Annual Stat	Keep
	Number of Parish and Town Councils working with the Community Engagement Team.	Min of 20 each quarter	Quarterly	Keep